

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program aprobat	Influenta	Program rectificat	Program trimestrial			
						Trim I	Trim II	Trim III	Trim IV
CHELTUIELI CURENTE	168	01	153.450	0	153.450	53.400	43.250	3.400	53.400
TITLUL I CHELTUIELI DE PERSONAL	169	10	153.450	0	153.450	53.400	43.250	3.400	53.400
CHELTUIELI DE CAPITAL	170	70	0	0	0	0	0	0	0
Din total capital									
Turism	171	87.02.04	153.450	0	153.450	53.400	43.250	3.400	53.400
Alte actiuni economice	172	87.02.50	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	173	96.02	0	0	0	0	0	0	0
REZERVE	174	97.02	0	0	0	0	0	0	0
EXCEDENT	175	98.02	0	0	0	0	0	0	0
DEFICIT	176	99.02	60.500	0	60.500	0	0	60.500	0